

BLE Project Proposal 2021/22

Project Name			
Author		Date	
Approved by SMT?		Date approved	
Approved by TPB?		Date approved	

1 Executive Summary
Describe the project and how it will contribute to the aims and outcomes of the Local Transport Strategy (LTS Aims and Outcomes can be found in Section 12):
What is/are the anticipated outcome(s) of this project?

2 Business Need
Why is the project needed? What triggered it? What are the business drivers and the current business situation? What strategic transportation objectives does it help deliver? What are the risks to the Council if the project does not go ahead? What kind of tangible measurable benefits will the project provide?

3 Options
Describe any of the currently identified options of how the project will be delivered (<i>Any project where an option appraisal has not been carried out will not be considered</i>).

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4 Whole Life Costs and Project Spend Profile

Outline the total costs of the project, also detail additional funding streams that will potentially contribute to this project

Detail future years where maintenance is expected to be required following completion of the project. All projects approved through BLE will be prioritised in applications for future maintenance although it will be up to Project Managers to apply for this when needed and will be dependent on sufficient funds being available within the BLE budget.

This projected spend profile will be used to inform the Project Status Report if the application is successful. *(This should influence Key Milestones in Section 5)*

Month (21/22)	Projected Spend (£)
April	
May	
June	
July	
August	
September	
October	
November	
December	
January	
February	
March	
Total	
Future Year Project Spend (if required)	Projected Spend (£)
2022/23	
2023/24	

Maintenance Requirement	Year	Projected Cost (£)

Project Investment = £

Project Maintenance = £

Project Whole Life Cost (Investment + Maintenance)

£

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5 Milestones and Timescales

Detail any planned or agreed dates, milestones, completion dates, required delivery deadlines or other time constraints on the project or the affected business areas.

Milestone	Start Date	Due Date

6 Dependencies

List those projects, initiatives, key decisions or other activities outside the control of the project that may influence the project or present a risk to its success.

7 Resources

Please define time, costs and resources that would be utilised in the progression of the project, including any internal teams.

Resource	Activity	Timescale

8 Risks

Detail any risks that may cause milestone slippage

Conflicting workload pressures may cause timeline to slip

10 Promotion and Communication

Detail any promotion and communication (media releases, website updates) that would be involved with this project. *(this should influence Key Milestones in Section 5)*

11 Scoring of Project Against Transport Modes

Please indicate (x) which transport priority this proposal will benefit following the definitions below. If more than one is applicable, please choose the highest scoring one (scores in brackets).

Priority	
Walking, Wheeling and Cycling/ Net Zero (5)	
Public Transport (4)	
Shared Transport and Taxis (3)	
Freight (2)	
Other Vehicle (1)	

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Definitions

Walking, Wheeling and Cycling: Improving or developing active travel including incentives, education and infrastructure for both recreational use and commuting.

Net Zero: Complementing or contributing to the Aberdeen Net Zero vision including through incentives, education, services and infrastructure.

Public Transport: Improving or developing the Public Transport network, including through incentives, services and infrastructure for bus and rail.

Shared Transport and Taxis: Improving or developing shared transport facilities and infrastructure, including bike hire, car club, taxis and private hire.

Freight: Improving or developing the Freight network, including initiatives, education and infrastructure.

Other vehicle: Any other mode

12 Relevance of Project Against Council Priorities

Please tick what aims and outcomes of the LTS and LOIP this proposal contributes towards:

LTS Aims	
A transport system that enables the efficient movement of people and goods.	
A safe and more secure transport system	
A cleaner, greener transport system	
An integrated, accessible and socially inclusive transport system	
A transport system that facilitates healthy and sustainable living	
LTS Outcomes	
Increased modal share for public transport and active travel	
Reduce the need to travel and reducing dependence on the private car	

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Improved journey time reliability for all modes	
Improved road safety within the City	
Improved air quality and the environment	
Improved accessibility to transport for all	
LOIP Stretch Outcomes	
Economy	
No one will suffer due to poverty by 2026	
400 unemployed Aberdeen City residents supported into Fair Work by 2026	
500 Aberdeen City residents upskilled/ reskilled to enable them to move into, within and between economic opportunities as they arise by 2026	
People (Children and Young People)	
95% of children (0-5 years) will reach their expected developmental milestones by the time of their child health reviews by 2026.	
90% of Children and young people will report that their experiences of mental health and wellbeing have been listened to by 2026.	
As corporate parents we will ensure 95% of care experienced children and young people will have the same levels of attainment in education, health and emotional wellbeing, and positive destinations as their peers by 2026	
95% of children living in our priority localities will sustain a positive destination upon leaving school by 2026	
Child friendly city where all decisions which impact on children and young people are informed by them by 2026	
30% fewer young people (under 18) charged with an offence by 2026	

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People (Adults)	
25% fewer people receiving a first ever Court conviction and 2% fewer people reconvicted within one year by 2026	
Healthy life expectancy (time lived in good health) is five years longer by 2026	
Rate of harmful levels of alcohol consumption reduced by 4% and drug related deaths lower than Scotland by 2026	
Addressing climate change by reducing Aberdeen's carbon emissions by at least 61% by 2026 and adapting to the impacts of our changing climate	
Increase sustainable travel: 38% of people walking and 5% of people cycling as main mode of travel by 2026	
Addressing the nature crisis by protecting/managing 26% of Aberdeen's area for nature by 2026	
Additional Questions	Yes
Does this project positively benefit an area of high deprivation (decile 1-3) as per SIMD ?	
Does this project contribute to the operation or success of the Aberdeen Low Emission Zone ?	
Does this project contribute to Aberdeen's net zero vision ?	
Does this project contribute to the realisation of the City Centre Masterplan ?	
Does this project contribute to the realisation of the Regional Economic Strategy Action Plan ?	
Which stage of the 'Sustainable Investment Hierarchy' does this project best represent? (choose a maximum of two)	
Reducing the need to travel unsustainably	
Maintaining and safely operating existing assets	
Making better use of existing capacity	
Targeted infrastructure improvements	

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13 Document Revision History			
Version	Reason	By	Date